

BRUHATH BANGALORE MAHANAGARA PALIKE
Project Division Dasarahalli
Comparative Statement

Name of work: Construction of Yoga center building at Proposed park, Mallasandra Sy No.33 In ward-13
Estimate Amount: 15000000.00
Job No.: 013-17-000066
Work Order No: BRMD/EE/PD/WO/0000001/2017-18
Name of Agency: M/s. KRIDI.

SL NO	Description of Item	Unit	As per Estimate			As per Schedule-B			As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Execution year SR +/- T.P (2015-16 S.R)			Total		Work Slip Amount	Savings
			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt	Amt
1	KSRB 2-2.1 : Earthwork excavation by manual means for foundation of buildings, culverts, water supply and sanitary lines and electrical conduits etc. either in pits or in trenches 1.5m and above in width, in ordinary soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per specifications. hard soil, No. KRS 2.1(b)/2.3.5 (Item No.2.3, Page No.5, SR: 2016-17)	Cum	607.28	304.12	184685.9936	607.28	304.12	184686.0	607.48	304.12	184746.05	0.00	304.12	0.00	607.48	184746.05	60.06	
2	KSRB 2.8 : Providing and filling in foundation with granite / trap cum broken metal 100mm, and down size, with approved sand including hand packing, ramming, watering, including cost of all materials and labour with all lead upto 50m and lift of 1.5m, complete as per specifications, (PWP, IVTD) SR Bangalore Circle 2014. specification. No. KRS (Item No.2.15, Page No.6, SR: 2016-17)	Cum	217.83	2283.12	497332.0296	217.83	2283.12	497332.0	217.80	2283.12	497252.86	0.00	2283.12	0.00	217.80	497252.86		79.17
3	KSRB 4-1.2 : Providing and laying in position plain cement concrete of mix 1:3:6 with OPC cement @ 220kgs, with 40mm and down size graded granite metal coarse aggregates @ 0.892cum and fine aggregates @ 0.465cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation including cost of all materials, labour, H.O.M of machinery, curing complete as per specifications. Specification No. KRS 4.1, 4.2 (Item No.4.2, Page No.12, SR: 2016-17)	cum	133.19	5449.68	725842.8792	133.19	5449.68	725842.9	132.93	5449.68	724405.77	0.00	5449.68	0.00	132.93	724405.77		1437.11

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1	2	3	As per Estimate			As per Schedule-II			As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Execution year SR +/- T.P (2015-16 S.R)			Total		Work Slip Amount	Savings
			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount		
			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	KSRB 5.3-3: Providing and constructing granite / trap / basalt size stone masonry in basement with cement mortar 1:6, edges of stones chiselled dressed in courses not less than 15 cms high, bond stones at 2m apart in each course including cost of materials, labour, curing complete as per specifications. KRS 5.1.13 (Item No.5.9, Page No.23, SR: 2016-17)	Cum	295.25	5405.40	1595944.35	295.25	5405.40	1595944.4	294.26	5405.40	1590613.14	0.00	5405.40	0.00	294.26	1590613.14		5331.21
5	KSRB 4.1.6: Providing and laying in position plain cement concrete of mix 1:2:4 with cement @ 240kgs, with 20mm and down size graded cum granite metal coarse aggregates @ 0.878 cum and fine aggregates @ 0.53cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and oills, including cost of all materials, labour, HDM of machinery, curing complete as per specifications. Specification No. KRS 4.1, 4.2 (Item No.4.6, Page No.12, SR: 2016-17)	Cum	2.10	5876.28	12340.188	2.10	5876.28	12340.2	2.66	5876.28	15648.53	0.00	5876.28	0.00	2.66	15648.53	3308.35	
6	KSRB 4.2.1: Providing and laying in position reinforced cement concrete of Design mix M25 with OPC cement @ 340kgs, with 20mm and down size graded granite metal coarse aggregates @0.70 cum and fine aggregates @ 0.47cum, with super plasticisers @ 3 liters conforming to IS 9103-1999 reaffirmed-2008 at machine mixed, concrete laid in layers not exceeding 15 cms thick, vibrated for all works in foundation for footings, pedestals, retaining walls, return walls, walls (any thickness) including attached pilasters, columns/pillars, posts, struts, buttresses, bed blocks, anchor blocks & plinths etc., including cost of all materials, labour, HDM of machinery, curing, complete but excluding cost of reinforcement as per specifications. Specification No. KRS 4.1, 4.6 (Item No.4.10, Page No.13, SR: 2016-17)	Cum	229.36	6718.68	1540996.445	229.36	6718.68	1540996.4	229.27	6718.68	1540402.38	0.00	6718.68	0.00	229.27	1540402.38		594.07

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1	2	3	As per Estimate			As per Schedule-B			As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Execution year SR +/- T.P (2015-16 S.R)			Total		Work Slip Amount	Savings
			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount		
			4	5	6	7	8	9	10	11	12.00	13	14	15	16	17	18	19
7	KSRB 2.3: Filling available excavated earth (excluding rock) in sides of foundations upto plinth in layers not exceeding 20 cms. in depth, compacting each deposited layer by ramming after watering with lead upto 50 m. and lift upto 1.5 m. including cost of all labour complete as per specifications. Specification No. KRS 2.9 (Item No.2.10, Page No.6, SR: 2016-17)	Cum	1511.72	137.16	207347.3513	1511.72	137.16	207347.4	1889.65	137.16	259184.19	565.07	137.16	77505.04	2454.72	336689.23	129341.88	
8	KSRB 2.5 : Earthwork excavation in all soil deposits and filling sides of foundation upto plinth in layers not exceeding 20cms. in depth, compacting each deposited layer by ramming after watering with all lead and lift including cost of all labour complete as per specifications. specification. No. KRS 2.9.9/2.9.10.1/2.1.1 (Ltm No.2.12, P.No.6, SR:2015-17)	Cum	352.26	274.32	96631.9632	352.26	274.32	96632.0	345.42	274.32	94755.61	0.00	274.32	0.00	345.42	94755.61		3876.35
9	KSRB 4.2.7 : Providing and laying in position reinforced cement concrete of design mix M25 with OPC cement @ 340kgs. with 20mm and down size graded granite metal coarse aggregates @0.70cum and fine aggregates @ 0.47cum. with superplasticiser @3lts confirming to IS9109-1999 Resurfaced-2008, machine mixed, concrete laid in layers not exceeding 15 cms thick, vibrated for all works in ground floor level for roof slabs, staircase, lintels and beams retaining walls, return walls, walls (any thickness) including attached pilasters, columns, lintels, pillars, posts, struts, buttresses, string or lacing courses, parapets, coping, bed blocks, anchor blocks, plain window cills, RHets /etc., including cost of all materials, labour, HDM of machinery, curing, complete but excluding cost of reinforcement as per specifications, specification No. KRS 4.4, 4.6 (Item No.4.12, Page No.13, SR: 2016-17)	Cum	84.60	6876.36	581740.056	84.60	6876.36	581740.1	62.40	6876.36	429084.86	0.00	6876.36	0.00	62.40	429084.86		152655.19

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			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt	Amt
			4	5	6	7	8	9	10	11	12.00	13	14	15	16	17	18	19
10	KSRB 4-2.10 : Providing and laying in position reinforced cement concrete of design mix M20 with OPC cement @ 24kgs, with 12mm and down size graded granite metal coarse aggregates @0.05175cum and fine aggregates @ 0.0345cum, with superplasticiser @0.225lit, machine mixed, well compacted for plain chajja of 7.5 cms. average thickness, upto ground floor level, including cost of all materials, labour, HOM of machinery, finishing, curing, complete but excluding cost of reinforcement as per specifications. Specification No. KBS 4.1, 4.6 (Item No.4.19, Page No.14, SR: 2016-17)	Cum	35.34	492.48	17404.2432	35.34	492.48	17404.2	34.16	492.48	16824.10	0.00	492.48	0.00	34.16	16824.10		580.14
11	KSRB 4-2.12 : Extra for providing throating or drip moulding to R.C.C. chajja with plastering (labour charges only) as per specifications. Specification No. KBS (Item No.4.21, Page No.14, SR: 2016-17)	Mtr	96.10	21.60	2075.76	96.10	21.60	2075.8	0.00	21.60	0.00	0.00	21.60	0.00	0.00	0.00		2075.76
12	KSRB 4-6.1 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for foundations, footings, bases of columns for mass concrete including cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.2 (Item No.4.28, Page No.15, SR: 2016-17)	Sqm	228.11	249.48	56908.8828	228.11	249.48	56908.9	285.14	249.48	71136.10	30.81	249.48	7685.86	315.95	78821.96	21913.08	
13	KSRB 4-6.4 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for vertical surface such as walls at any thickness, including attached pilasters, buttresses, plinth cills and string courses cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.2 (Item No.4.31, Page No.15, SR: 2016-17)	Sqm	210.40	316.44	66578.976	210.40	316.44	66579.0	210.40	316.44	66579.61	0.00	316.44	0.00	210.40	66579.61	0.63	
14	KSRB 4-6.5 : Providing and removing centering, shuttering, strutting, propping etc., for columns, pillars, post and struts, square / rectangular/ polygon in plan including cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.2 (Item No.4.32, Page No.16, SR: 2016-17)	Sqm	221.73	395.28	87645.4344	221.73	395.28	87645.4	221.73	395.28	87645.43	0.0	247.21	0.00	221.73	87645.43	0.00	0.00

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			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amount	Amount
			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
15	KSRB 4-6.7 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for sides and soffits of beams, beam haunchings, cantilever girders, bressumers and lintels not exceeding 1m in depth including cost of all materials, labour complete as per specifications. Specification No. KRS 4.6.2 (Item No.4.34, Page No.16, SR: 2016-17)	Sqm	171.87	276.48	47518.6176	171.87	276.48	47518.6	214.84	276.48	59398.27	117.01	276.48	32351.67	331.85	91749.94	44231.33	
16	KSRB 4-6.2 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for flat surface such as roofs, landings, balconies and likes, thickness upto 200 mm including cost of all materials, labour complete as per specifications upto 3.50m from Ground level. Specification No. KRS 4.6.2 (Item No.4.18, P.No.15, SR:2016-17)	Sqm	143.70	338.04	48576.348	143.70	338.04	48576.3	117.13	338.04	39593.53	0.00	410.95	0.00	117.13	39593.53		8982.82
17	KSRB 4-6.9 Providing and removing centering, shuttering, strutting, propping etc., for edges of slabs and breaks in floor including cost of all materials, labour complete as per specifications. Specification No. KRS 4.6.2 (Item No.4.36, Page No.16, SR: 2016-17)	Sqm	39.66	732.24	29040.6384	39.66	732.24	29040.6	14.33	732.24	10492.63	0.00	0.00	0.00	14.33	10492.63		18548.01
18	KSRB 4-6.10 Providing and removing centering, shuttering, strutting, Sqm propping etc., for chajjas, cornices etc., including edges including cost of all materials, labour complete as per specifications. Specification No. KRS 4.6.2 (Item No.4.37, Page No.16, SR: 2016-17)	Sqm	35.34	291.60	10305.144	35.34	291.60	10305.1	34.16	291.60	9961.84	0.00	0.00	0.00	34.16	9961.84		343.50
19	KSRB 6-3.4 : Providing and constructing burnt brick masonry with approved quality of non-modular bricks of standard size of class designation 7.5 Newton per sqmm with cement mortar 1:3 for basement and superstructure (Machine moulded Wirecut bricks) with cost of materials, labour charges, scaffolding, curing complete as per specifications. Specification No. KRS 6.2 (Item No.6.11, P.No.27, SR:2016-17)	Cum	3.80	11451.24	43514.712	3.80	11451.24	43514.7	0.00	11451.24	0.00	0.00	0.00	0.00	0.00	0.00		43514.71

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			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt	Amt
			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
20	KSRB 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HDM of machinery complete as per specifications. Specification No. KRS 4.6.3 (TMT bars Fe 500) (Item No.4.46.2, Page No.17, SR: 2016-17)	Tn	39.43	65455.56	2580912.731	39.43	65455.56	2580912.7	47.81	65455.56	3129430.32	0.00	0.00	0.00	47.81	3129430.32	548517.59	
21	KSRB 5-14: Providing and constructing load bearing wall with solid concrete blocks of size 400x200x200mm having block density not less than 1800kg/m3 having a minimum average compressive strength of 4.00 N/mm2 conforming to IS 2185 (Part 1):2005 and constructed with CM 1:4, as per IS 2572:2005 \ including cost of all materials labour charges, scaffolding, curing, hire charges of machineries etc., complete as per specifications. KRS No.54 (Item No.5.26.3, Page No.25, SR: 2016-17)	Sqm	481.14	1011.96	486894.4344	481.14	1011.96	486894.4	455.67	1011.96	461121.23	0.00	64859.91	0.00	455.67	461121.23	25773.20	
22	KSRB 9.4-1 : Providing Honne wood frames of doors, windows, clerestory windows, ventilators and other frames, wrought, framed or assembled including making plaster grooves (excluding cost of cement concrete and side clamps), but including cost of materials, labour, HDM of machineries complete as per specifications. Specification No. KRS 9.33 (Ltm No.9.11, P.No.51, SR:2016-17)	Cum	0.40	111083.40	44433.36	0.40	111083.40	44433.4	0.00	111083.40	0.00	0.00	111083.40	0.00	0.00	0.00	44433.36	
23	KSRB 9-13-1: Providing and fixing in position shutters for doors made out of Honne wood styles and rails of 40mm. thick with bottom and lock rails 180mm wide top rail and styles 100mm wide as per drawing and panels of 18mm thick of exterior grade Melamine impregnated prelamination particle board of approved colour on both sides including cost of materials, labour, HDM of machineries complete as per specifications. (excluding cost of fixtures) Specification No. KRS 9.34, 9.26.4 (Ltm No.9.34, P.No.53, SR:2016-17)	Sqm	10.29	3889.08	40018.6332	10.29	3889.08	40018.6	0.00	3889.08	0.00	0.00	3889.08	0.00	0.00	0.00	40018.63	

Sl. No.	Description of Item	Unit	As per Estimate			As per Schedule-B			As per Execution upto 125 % of tender Rate			As per Execution above 125 % Execution year SR +/- T.P (2015-16 S.R)			Total		Work Slip Amount	Savings	
			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt	Amt	
			4	5	6	7	8	9	10	11	12.00	13	14	15	16	17	18	19	
24	CRS 7.8: Providing and fixing in position in cement concrete 1:3:6 steel glazed windows and ventilators side hung/top hung 2/3 operable 1/3 fixed as per approved drawings using 2 angles of 25x33x3mm, weighing 1.419 kg/m both for outer and inner frames and central mullion section of size 25x46x3mm, weighing 2.28kg/m all duly providing T section 15x15x3mm weighing 0.839 kg/m for glazing of windows, not more than 34 cms. c to c including providing and fixing 4mm. thick reeded glass with teakwood beading of required size. All steel sections should conform to IS 7452:1999, 40mm. of holdfasts of approved size. section should be cut to length welded and grinded electrically subdividing frames of unit shall be tenonned and revetted into the frames electrically. All the steel surface shall be thoroughly cleaned free of rust and painted with one coat of anti-corrosive paint and finishing two coats of ready mix paint of approved colour and make including cost of materials, fixtures, labour charges and HDM of machinery complete as per specifications. (Item No.7.8, Page No.32, SR: 2016-17)	Kg	27.90	3213.00	89642.7	27.90	3213.00	89642.7	0.00	3213.00	0.00	0.00	3213.00	0.00	0.00	0.00			89642.70
25	KRS 7.9: Providing and fixing M.S.grill work for windows and ventilators using M.S. flats, or M.S. square rods, or combination of M.S. flats and square rods as per approved design, drawing including cutting steel sections and welding the same to required pattern with a coat of red lead primer, cost of materials, fixtures, labour and HDM of machinery complete as per specifications. Specification No. KES 7.12 (Item No.7.9, Page No.32, SR: 2016-17)	Kg	2085.53	84.24	175685.0472	2085.53	84.24	175685.0	1375.02	84.24	115831.73	0.00	84.24	0.00	1375.02	115831.73			59853.32

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Description of Item	Unit	As per Estimate			As per Schedule-B			As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Execution year NR +/- T.P (2015-16 S.R)			Total		Work Slip Amount	Savings
		Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt	Amt
		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ASRB 7.11 : Providing and fixing in position aluminium windows and ventilators as per approved drawings with sliding shutters using three track window frame of size 92x31.75mm bottom section 1.3mm thick, weight 1.07kg/m; sides and top sections 1.3 mm, thick, weight 0.933 kg/m shutter frame section comprising top and bottom section of size 40mmx18mm, wall thickness 1.25mm, weight 0.417 kg/m, shutter side outer 40mmx18mm, wall thickness 1.25mm, weight 0.417 kg/m, shutter interlock section 40mmx26.7mm wall thickness 1.1 mm, thick, weight 0.469 kg/m, the shutters mounted on nylon rollers with approved quality of fixtures such as aluminium handles tower bolts etc.; providing and fixing 5.5mm. thick plain glass for shutters fitted with rubber beading all aluminium sections including cutting to required length, joints mitred subdividing the frame tenoned and rivetted, in the assembled frame, stiffened with end clips for corners, angles etc., and fixed to the walls, lintels, floor beams/cills as the case may be, with necessary steel screws, rail plugs or teak wood gatties including cutting masonry or concrete and making good the original surface using cement mortar using aluminium section anodized to 12-15 microns. (Item No.7.11.1 Rate No.33 SR-2016-17)	Sqm	62.78	4418.28	277379.6184	62.78	4418.28	277379.6	0.00	4418.28	0.00	0.00	4418.28	0.00	0.00	0.00		277379.62
27 Fabrication supplying and erecting M.S. tubular trusses of all spans as per approved drawing & design with prefabricated steel applications using quality material and are durable, reliable and corrosion and abrasion resistant. Welding shall conform to latest structural welding code. Quality shall be on various parameters like shape, size, design gauge and polish. The entire trusses is anchored in RCC column by using 4 nos of M.S. anchor bolts at each support with 10mm thick t base plate and shoe plate. The work includes cutting, straightening, placing in position of M.S. pipes and welding wherever necessary and applying one coat of redoxide primer coat to all the members including cost of all materials, labour charges, and hire charges of machineries for cutting, welding, grinding and erection equipments, with all lead and lift, transportation, etc., complete as per specification. (Item No.7.29, Page No.40, SR: 2016-17)	Kgs	24460.52	118.80	2905909.776	24460.52	118.80	2905909.8	24100.00	118.80	2863080.00	0.00	118.80	0.00	24100.00	2863080.00		42829.78

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			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt	Amt		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
28	Providing and installing of pre painted Galvalume Iron Trapezoidal profiled sheet of approved make 1060 mm width (1000 mm cover width), 28-30 mm crest height with crest distance of 200 mm c/c with 2 ribs at the centre for stiffening. The total coated thickness (TCT) of the sheet will be 0.47 mm +/- 0.02 mm tolerance Zinc-Alu Alloy coating A2150 gsm as per ASTM 1397/A755-550mpa steel grade, 5-7 microns (Item No.38.30, Page No.300, SR: 2016-17)	Sqm	914.30	831.60	760331.88	914.30	831.60	760331.9	914.30	831.60	760331.88	0.00	831.60	0.00	914.30	760331.88	0.00	0.00		
Total						13213638.19		13213638.19			13027519.89			117542.57		13145062.46	747372.92	815948.65		
Execution Amount								13145062.46												
Percentage Of Work Slip								5.66												
Extra Items																				
1	Chicken mesh (Sl.No-716, Code no-0092, Page No.XXXVIII, SR: 2016-17)											246.00	13.73	3376.79	246.00	3376.79	3376.79			
2	KSRB15-3.8 : Providing 18mm thick cement plaster in single coat with cement mortar 1:4, to brick masonry including rounding off corners wherever required smooth rendering, : Providing and removing scaffolding, including cost of materials, labour, curing complete as per specifications.(Item No.15.16, Page No.114, SR: 2016-17)											246.00	249.48	61372.08	246.00	61372.08	61372.08			
						13213638.19		13213638.19						64748.87		64748.87	64748.87			
Notes: Percentage of Work Slip and EIRL over the sanctioned Estimate=Excess amount over the approved amount/Amount As per Work Orderx 100														182291.44		13209811.33	812121.79	815948.65		

Note: Percentage of Work Slip and EIRL over the sanctioned Estimate=Excess amount over the approved amount/Amount As per Work Orderx 100

A	Estimated Amount	15000000.00
B	Amount as per Work order	13213638.19
C	Amount Executed Upto 125%	13027519.89
D	Amount Executed Above 125%	117542.6
E	Amount Of Extra Items	64748.87
F	Total Project Cost	13209811.33

NO. CE/DR/TS/27/18-19
 ದಿನಾಂಕ : 06/03/2019
 132.09 Lakh/-
 Contractor
 ಗಳ ಅಂದಾಜು ಪಕ್ಕಾ ಅಂತ್ಯ ಮಂಜೂರಾತಿ ನೀಡಿದೆ.
 ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು
 ಅಂತ್ಯ ಸಹಾಯಕರು ಜ.ಜಿ.ಎಂ.ಪಿ.
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